## Lancaster County Convention Center Authority Operations Committee Meeting Wednesday, October 1, 2025, 5:30 p.m. Conestoga Room, Lancaster County Convention Center

## **Agenda**

- 1. Pledge of Allegiance
- 2. Roll Call
- 3. Announcements
- 4. Public Comment -

This Authority provides a reasonable opportunity at each of our meetings for residents and taxpayers of Lancaster County to comment on matters of concern, official action, or deliberation that are or may be before this Authority. People who wish to comment should state their name and address for the public.

- 5. New Business
  - a. 2026 Capital Budget Review: Aimbridge Hospitality: Josh Nowak & LCCCA Executive Director Kevin R. Molloy
    - i. Motion to Recommend 2026 LCCC Capital Budget to LCCCA full board.
      - 1. Funds available for use November 1, 2025.
      - 2. The 2026 proposed Capital Budget to be vetted by Finance Committee, 10.16. 2025.
  - b. Report from Aimbridge Hospitality: Josh Nowak, Jacyn Thompson.
    - i. Sales & Marketing Review
- 6. Executive Director's Report
  - a. Update on 21 23 East Vine Street Project
  - b. Commons on Vine.
  - c. 106 S. Christian St.
  - d. Hotel Room Rental Tax update:

Note: Annual Growth projected in bond models and projections 2.4%

2024 4.48%

2025 2.35% YTD (forecast 2.4% Oct/Nov/Dec distributions)

7. Adjournment

Next Meeting of the Operations Committee: Thursday, February 19, 2026, 5:30 P.M. (Tentative) Lancaster County Convention Center